



Camano Animal Shelter Association

Bringing together animals in need and caring people, forever enriching their lives.

A YEAR WITH UNIQUE CHALLENGES

This past year brought new challenges to the animal welfare sector. Rising veterinary, medication and food costs affected shelters and our community. We saw increased animal surrenders and requests for assistance for pet food and supplies. Thanks to our dedicated community, volunteers, and donors, we were able to meet and exceed those needs. We continue to explore creative ways to reduce costs while maintaining our high care standards.

We worked closely with Everett Animal Shelter and Regional Animal Services of King County to transfer 66 animals into our care to give them a second chance at adoption. We are happy to report that 64 of those 66 animals found their forever homes.

We closed out the year by celebrating our 25th Anniversary. We thank our community and donors for their continued support over the last 25 years.

A MESSAGE FROM OUR EXECUTIVE DIRECTOR

As I reflect on 2023, the success stories stick with me. We saw Nikki, a long-stay special needs case, find her forever home. Her two-and-a-half years with CASA finally came to an end. CASA might be small, but we are mighty. We never gave up on Nikki, and neither did our community. CASA's dedication to animals like Nikki ensures they never have a time limit placed on them. They are welcome to stay as long as they need to, which sets CASA apart.

I'm excited for 2024, hoping the remainder of our long-term residents find their forever homes.

Cassie Morey
Executive Director



2023 ANNUAL REPORT

IMPACT SNAPSHOT

516

Intakes

200

Strays

56

Returned To Owners

447

Adoptions

TOTAL FUNDS RAISED
\$331,885



FINANCIALS AT A GLANCE

Income	2023	2022
Program	\$ 94,932	\$ 69,367
Other	\$ 331,885	\$ 342,667
Total Income	\$ 426,817	\$ 412,034
Expenses		
Program	\$ 83,491	\$ 86,792
Staffing	\$ 259,600	\$ 194,777
Other	\$ 53,846	\$ 55,312
Total Expenses	\$ 396,937	\$ 336,881
Net Income	\$ 29,880	\$ 75,154

Excludes Unrealized Gain (Loss), Special Project Expenses, 2023 Depreciation, and Loranger and McKee Bequests.

FINANCIALS AT A GLANCE

Operating Income

Program

Program includes dog and cat service fees and Island County Contract. Income was higher in 2023 due to increased animal intake and collection of increased fees

Other

Other include contributions, fundraising, memorials, and grants. Income higher in 2023 due to increased fundraising activities

Operating Expenses

Program

Program includes dog and cat veterinary visits, medical procedures, surgeries, microchips, food, and litter.

Staffing

Staffing includes wages, taxes, and L&I insurance for staff. Staffing wages increased in keeping with WA State minimum wage increases. The addition of the Executive Director position also increased staffing expenses.

Other

Other include facilities, equipment expenses, fundraising expenses, fees, office supplies, utilities, insurance, and tax preparer fees.

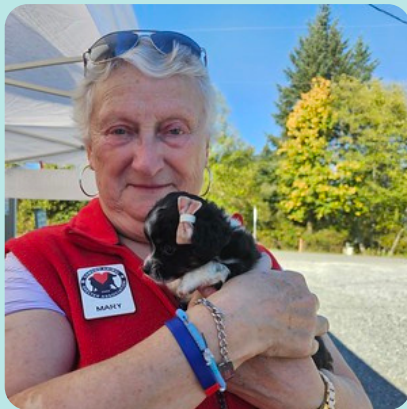
Additional Financials Available Online

Washington Secretary of State – Charities www.sos.wa.gov/charities click Organization Search. Scroll to Charity/Fundraiser/Trust Search

Search by Organization Name: Camano Animal Shelter Association or for federal filings: IRS – irs.gov -> Charities & Nonprofits -> Tax-Exempt Organization Search.... Tool... EID 91-1913293 <https://apps.irs.gov/app/eos/>

2023 HIGHLIGHTS

With the help of Friends of CASA and staff, we sponsored over 22 events, outreach, and booths. Thank you to our dedicated staff and volunteers who made this possible.



FUNDRAISING & OUTREACH

Fundraising and Outreach Activities Raised \$87,913

Fundraising Activities

Fundraising Activities included a Spring Market and Bake Sale, IGA Pet Food Drive, Open House, Annual Dog Wash, Santa Photos, Giving Tuesday, Holiday Bazaar Market, Lights of Love, and our 25th Anniversary Celebration.

Outreach Activities

Outreach events included two FREE microchip clinics, Glass Quest, a booth at three Stanwood Farmers Markets, a booth at 55+ resource fair, Camano 101, Marysville Poochella, Twin City Idlers booth, Chamber Summer Solstice booth, Stanwood Rotary Parade, and Heritage Bank Display.

2024 BOARD MEMBERS

Our Board Members are recommended by the Board Development Committee to the Board. The Board appoints Board Members for three-year terms. The Board elects officers at the December Board meeting each year.

Board Member	Term Expiration	Office 2024
Wendy Weaver	2025	President
Sara Schmitt	2025	Vice President
Cathy Massimino	2024	Treasurer
Gloria Ingraffia	2024	Corresponding Secretary
Jim Howard	2025	Member at Large
Marita Smith	2026	Member at Large

WE COULDN'T HAVE DONE IT WITHOUT YOUR GENEROUS SUPPORT.

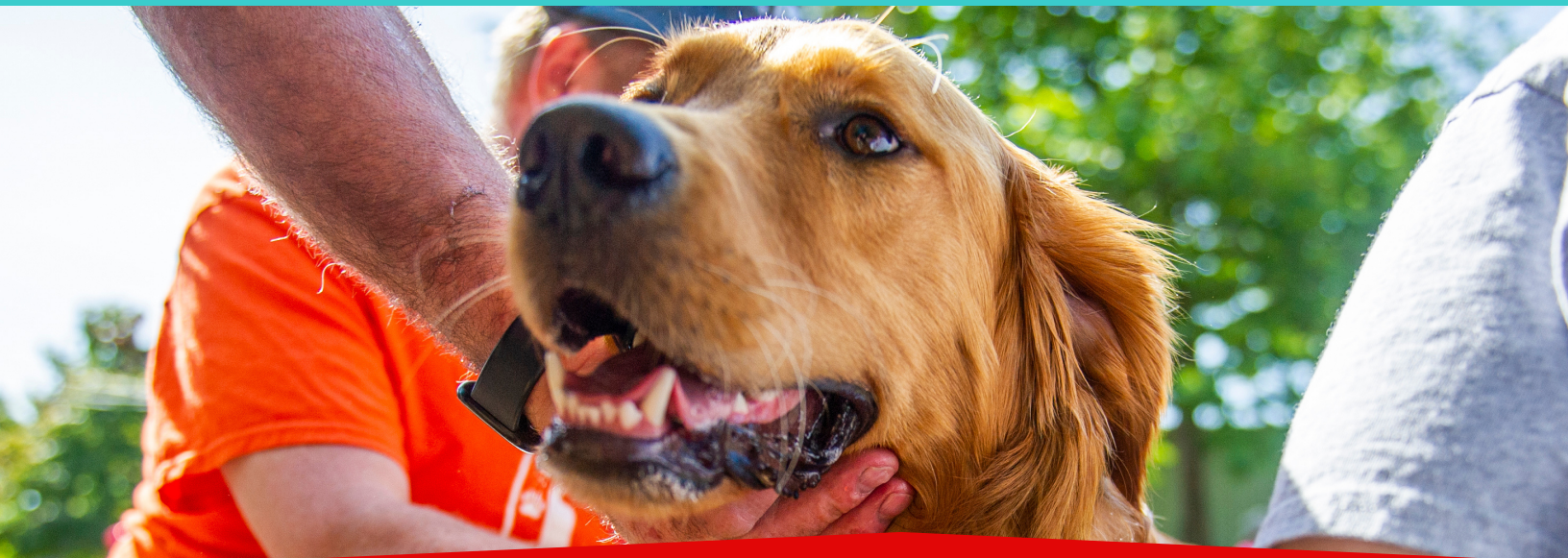
Special thanks to our dedicated staff, who provide critical services for our animals seven days a week, 365 days a year. Their work is essential to the well-being of the animals.

Many thanks to our volunteers, who selflessly give their time; our dog walkers, shelter cleaners, and foster parents, who help care for our animals daily.

Thank you to our Friends of CASA, who meet monthly to participate in outreach and fundraising events.

We thank our dedicated Board of Directors, our volunteer Bookkeeper, and others performing clerical and administrative tasks.

THANK YOU TO OUR COMMUNITY AND DONORS



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A 501(c)3 Non-Profit Organization
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